CalAIM

California Advancing and Innovating Medi-Cal

Funding Opportunities

June 3, 2022

CalOptima
A Public Agency
Better. Together.

Agenda

- Introduction
- Providing Access and Transforming Health (PATH) Overview
  - Justice-Involved Capacity Building
  - Enhanced Care Management (ECM) and Community Supports
- Housing and Homelessness Incentive Program (HHIP) Overview
- Questions and Answers
- Next Steps

CalOptima
A Public Agency

Introduction

CalOptima
A Public Agency

Introduction

- To support the transition to CalAIM, Department of Health Care Services (DHCS) intends to offer “on the ground” partners PATH funding for:
  - Technical Assistance (TA)
  - Collaborative Planning and Implementation (CPI)
  - Capacity and Infrastructure; Transition, Expansion and Development (CITED)
- Funding is largely intended to support new activities, infrastructure and programming
- Potential overlap with the HHIP
- While entities may “braid” funding from multiple sources, requests are intended to be complementary and non-duplicative

CalOptima
A Public Agency

Introduction (cont.)

- DHCS will appoint a third party to administer programs
- CalOptima's CalAIM project and organizational leaders and Community Relations teams will:
  - Partner with social service agencies, counties, housing agencies, public health agencies, community-based organizations (CBOs), and new and existing ECM and Community Supports providers
  - Participate in planning, as applicable
  - Supply data or statistics
  - Contribute to the application process
  - Coordinate with the Third-Party Administrator (TPA) on funding requests, as applicable
- Opportunity to provide an overview and share the information on the potential processes and timelines

CalOptima
A Public Agency

PATH Overview

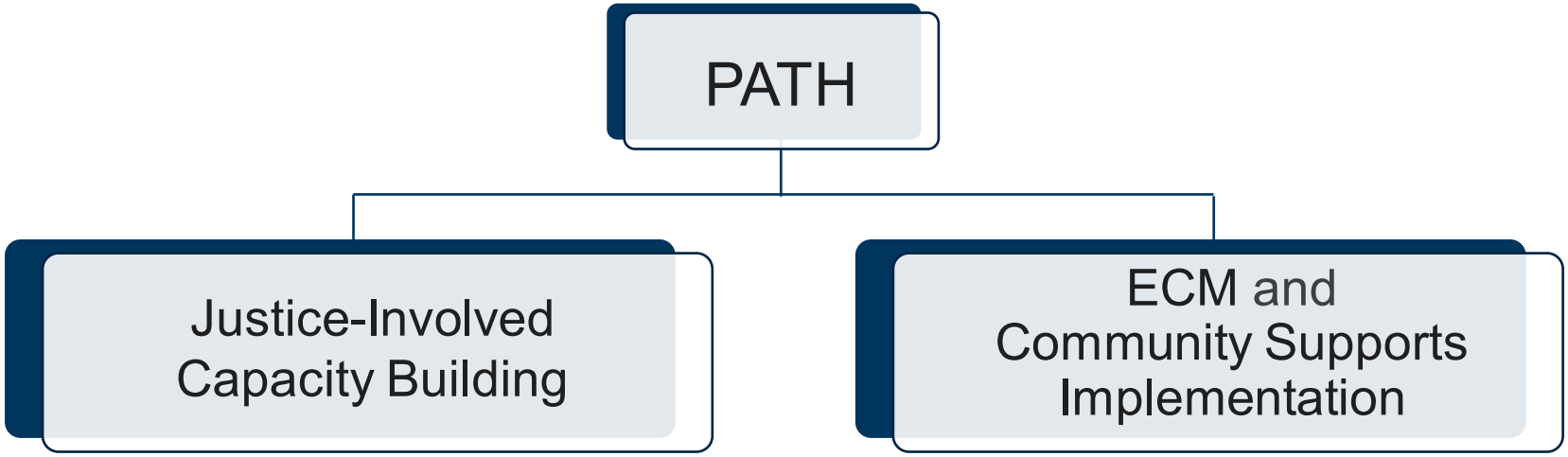
CalOptima
A Public Agency

PATH Funding Authority

- Section 1115 demonstration – Renewal for PATH

CalOptima
A Public Agency

PATH Programs

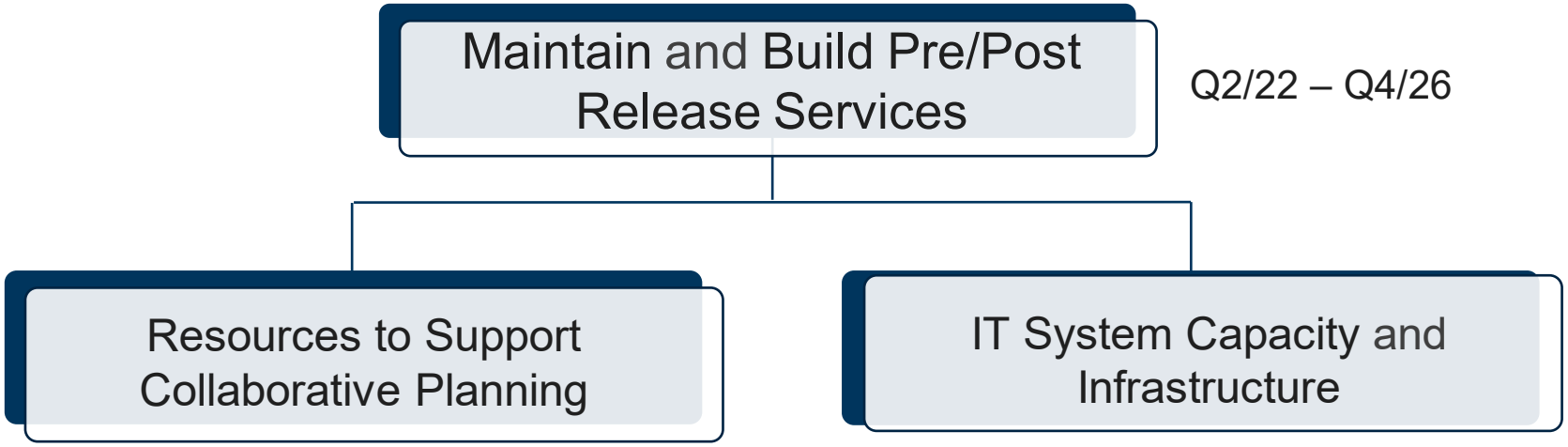


- Maintain and build pre/post release services
  - Resources to support collaborative planning
  - Capacity and infrastructure for services

- Support the implementation of CalAIM activities
  - TA
  - CPI
  - CITED

CalOptima
A Public Agency

Justice-Involved Capacity Building

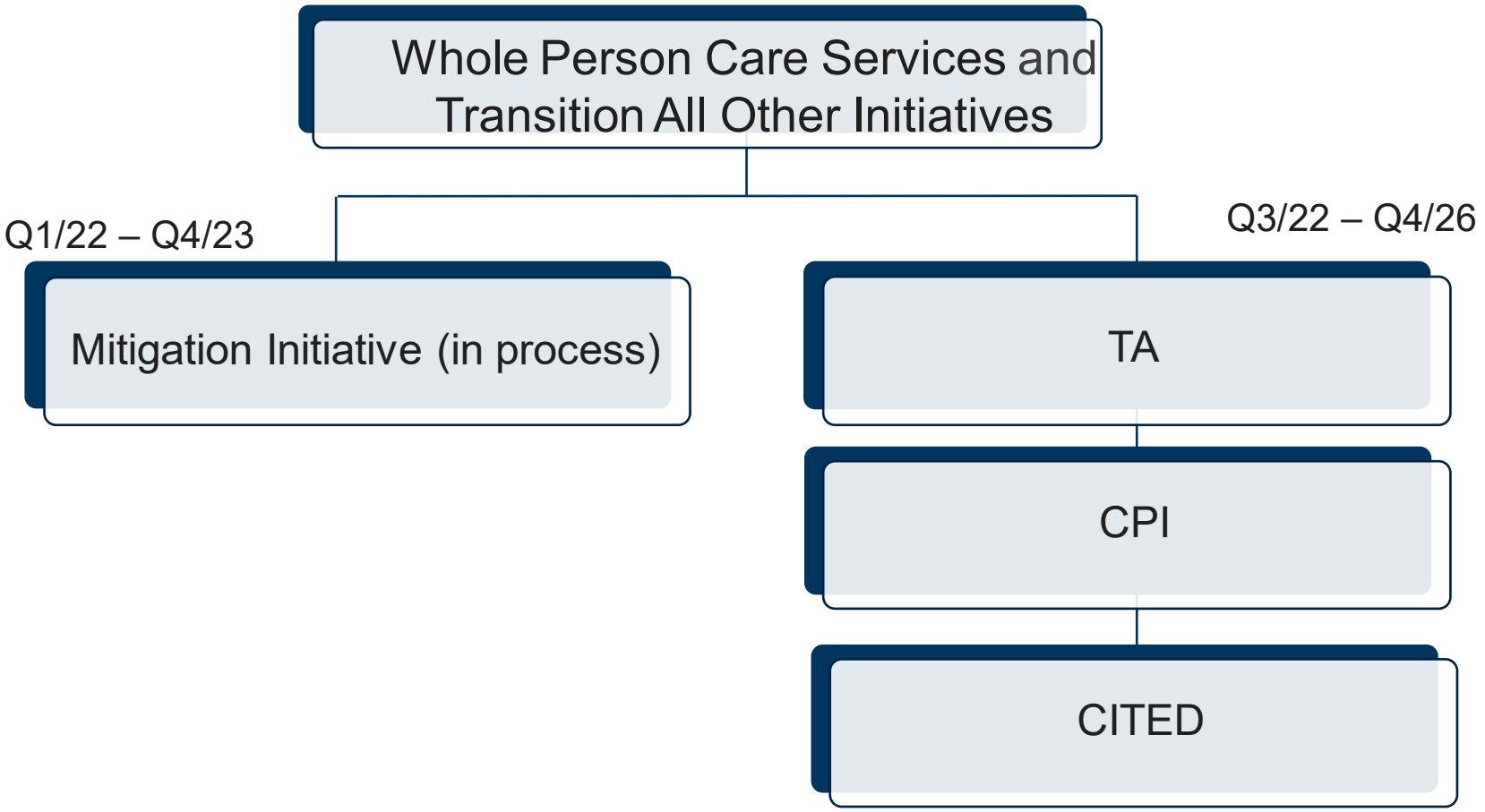


- Round 1 Funding
  - Planning grant

- Round 2 Funding
  - Implementation grant

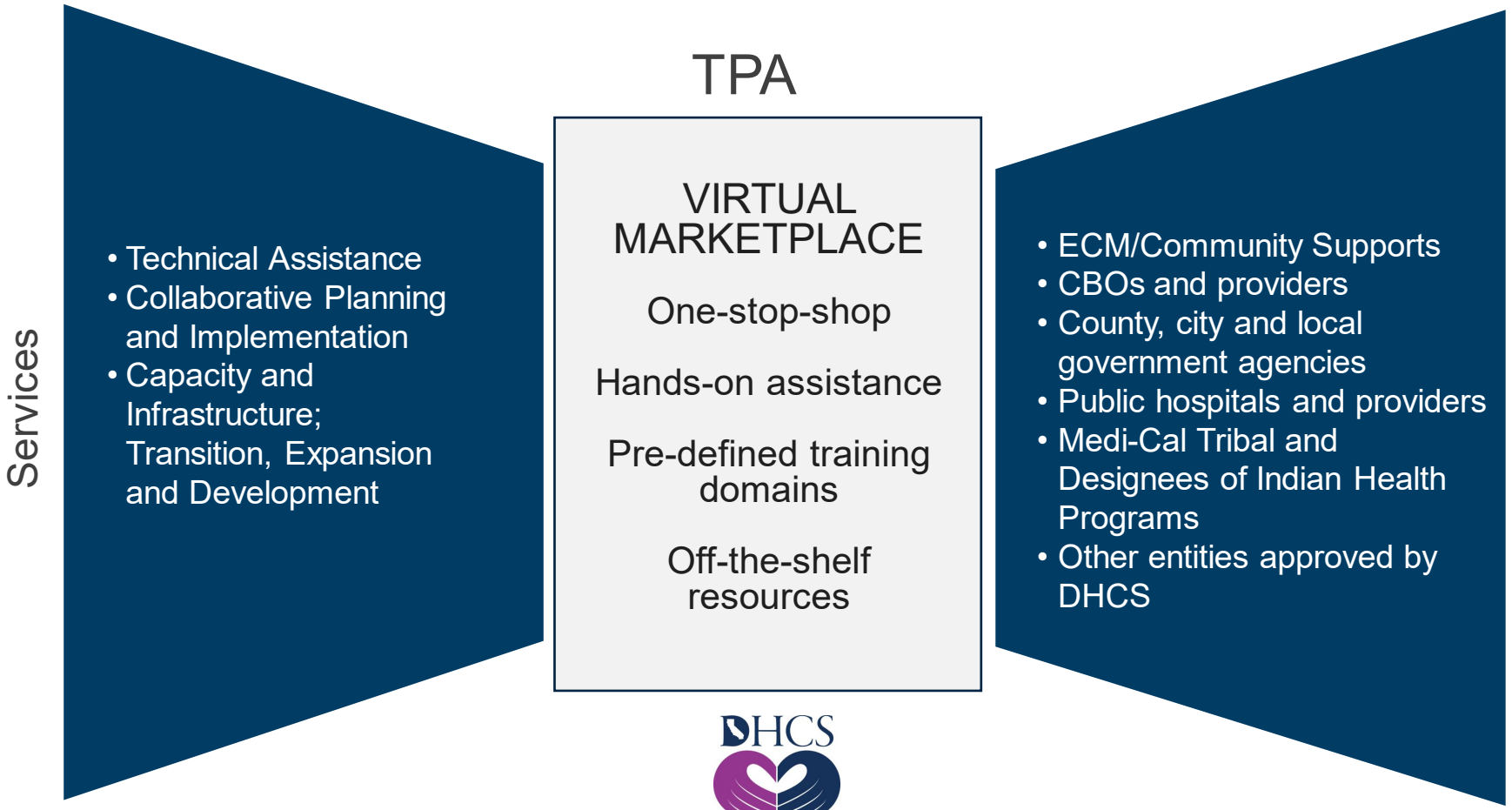
CalOptima
A Public Agency

ECM and Community Supports



CalOptima
A Public Agency

TPA Structure



CalOptima
A Public Agency

Justice-Involved Capacity Building

CalOptima
A Public Agency

Justice-Involved Application Process

Round 1.

Planning

- Small planning grants to correctional agencies
- Supports collaborative planning with county departments of social services and other enrollment implementation partners
- Outcome: identify and scope out the processes, protocols and IT system modifications needed to implement or modify pre-release Medi-Cal enrollment and suspension services

Open application period April-June 2022

CalOptima* Input and Check Duplication

Round 2.

Implementation

- Larger grants to support entities as they implement the processes, protocols and IT system modifications identified in Round 1

Guidance released June 2022
Applications released July 2022

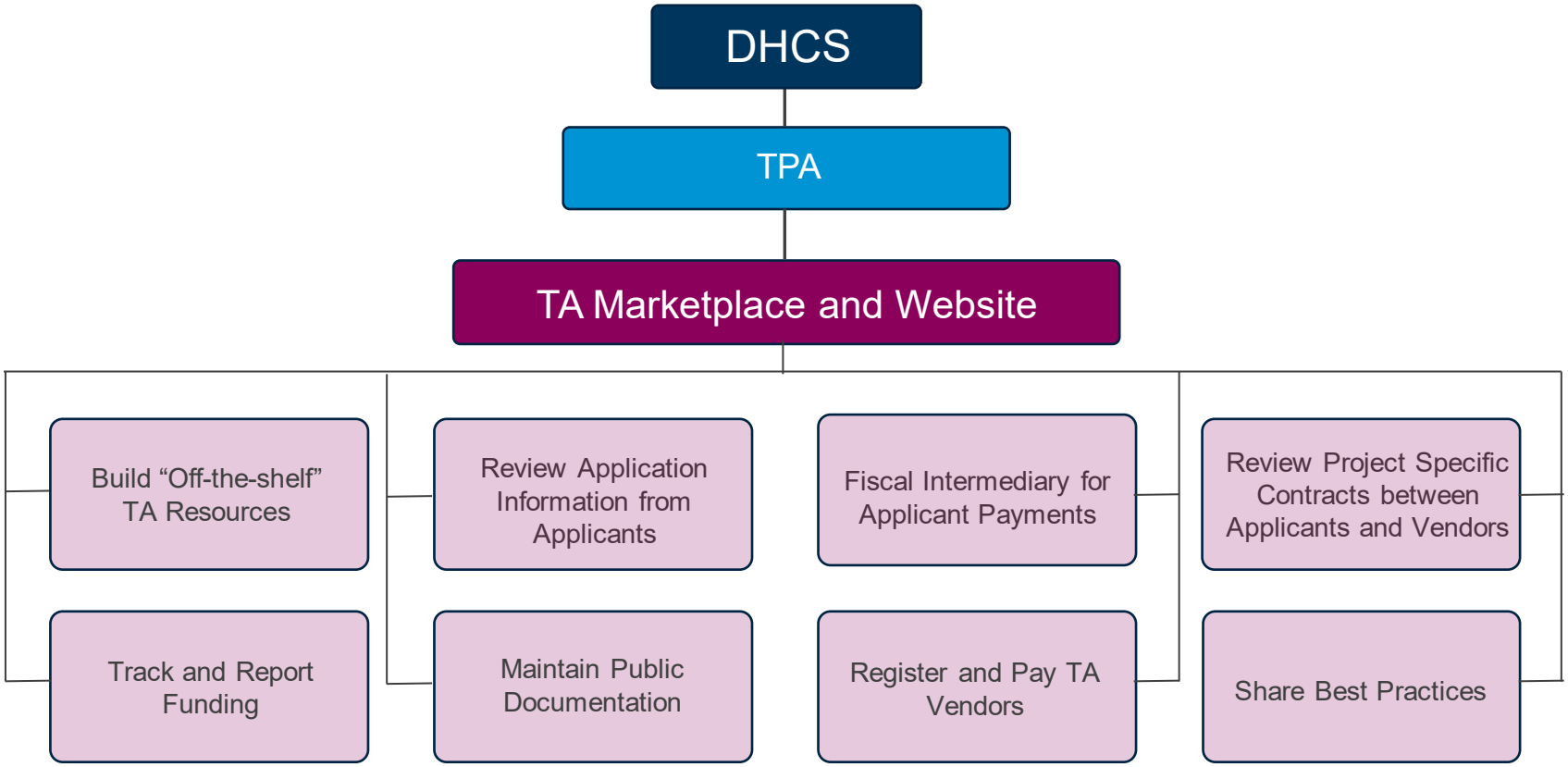
*HHIP Overlap

CalOptima
A Public Agency

ECM and Community Supports - TA

CalOptima
A Public Agency

TA Overview



CalOptima
A Public Agency

TA Application Process

Applicant

- Fill out electronic application form
- Form will collect:
  - *Applicant type*
  - *Contact information*
  - *TA request*
  - *Other funding sources accessing**
  - *Overlap attestation*
  - *Commitment to contract with Manage Care Plans (MCPs) to deliver ECM and/or Community Supports*

CalOptima Support and Check Duplication

Application process and funding anticipated to begin in Q3 2022

TPA

- Rolling basis review
- Support entities in selecting the right TA services/vendors
- Review for non-duplication with other TA initiatives*
- Identify gaps in regions or applicant types

Applicant

- Select one of the "off-the-shelf" resources or an appropriate vendor registered to provide specialty TA services
- *Develop scope of work (SOW) with vendor including project* and deliverables*

CalOptima SOW Support

TPA

- Pay vendor upon completion of the SOW deliverables
- For "off-the-shelf" resources, TPA pays the vendor directly based on agreed rate/ fee schedule

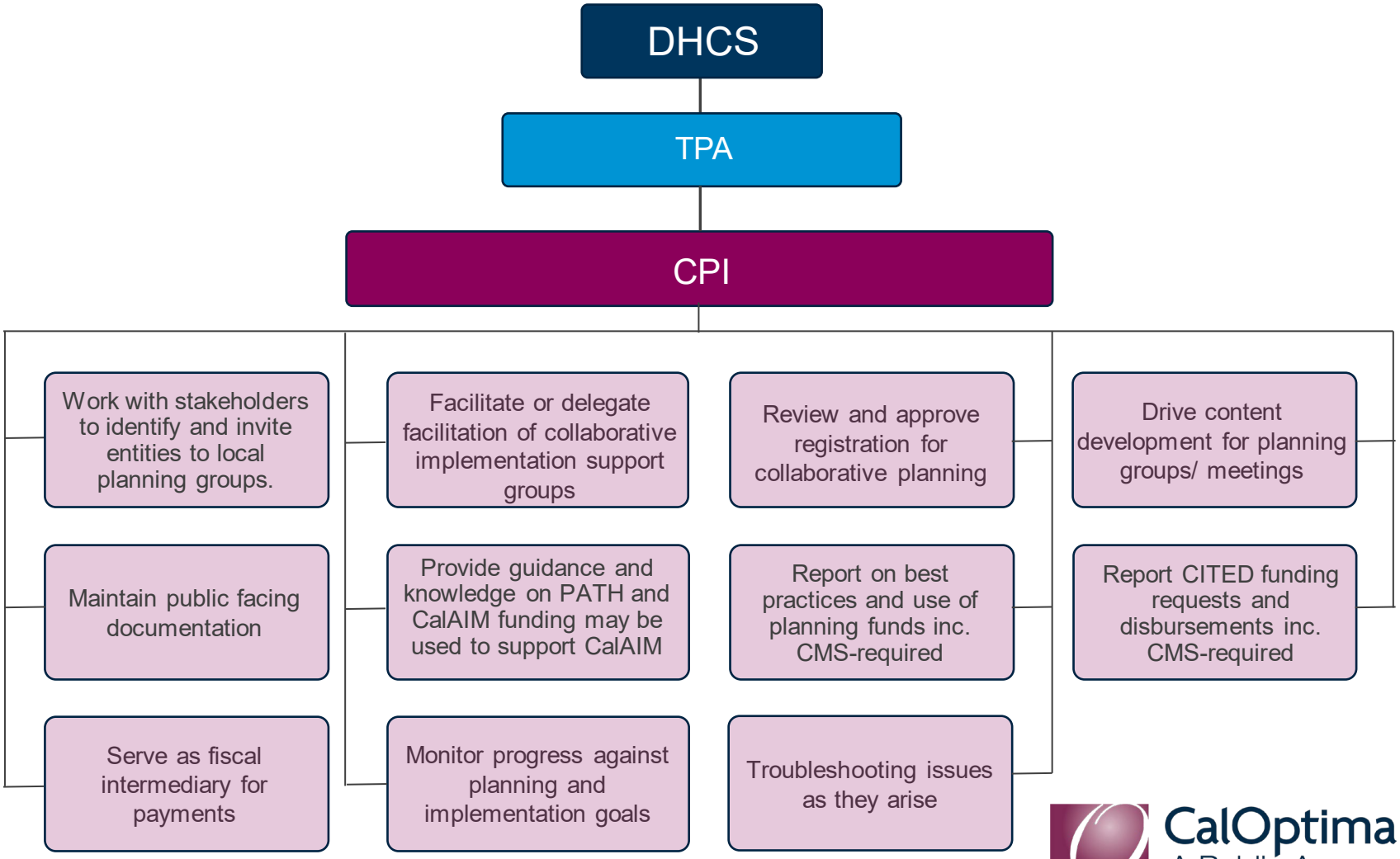
**HHIP Overlap*

CalOptima
A Public Agency

ECM and Community Supports - CPI

CalOptima
A Public Agency

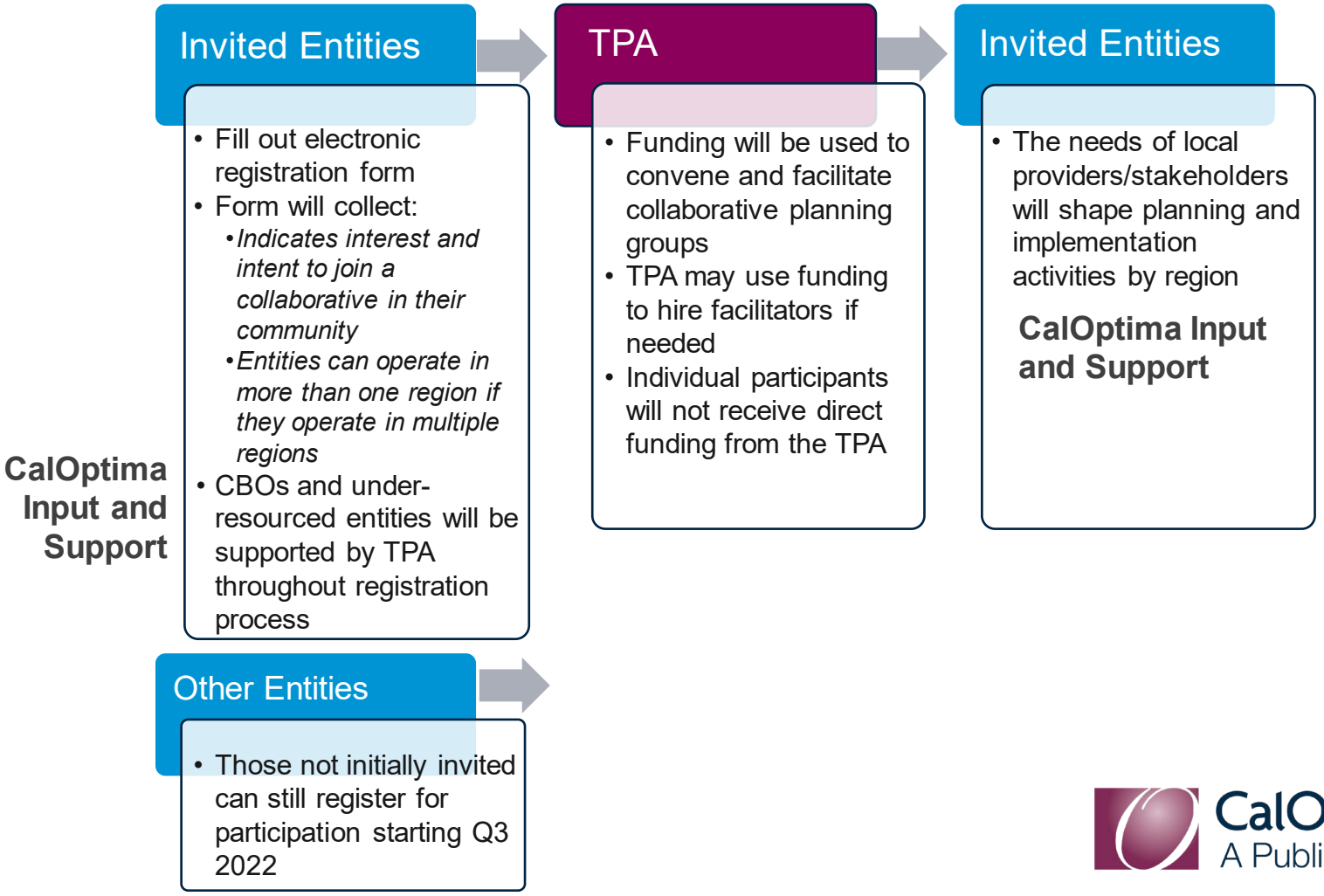
CPI Overview



CalOptima
A Public Agency

CPI Application Process

Tentative Timing: Q3 2022 to Q2 2025

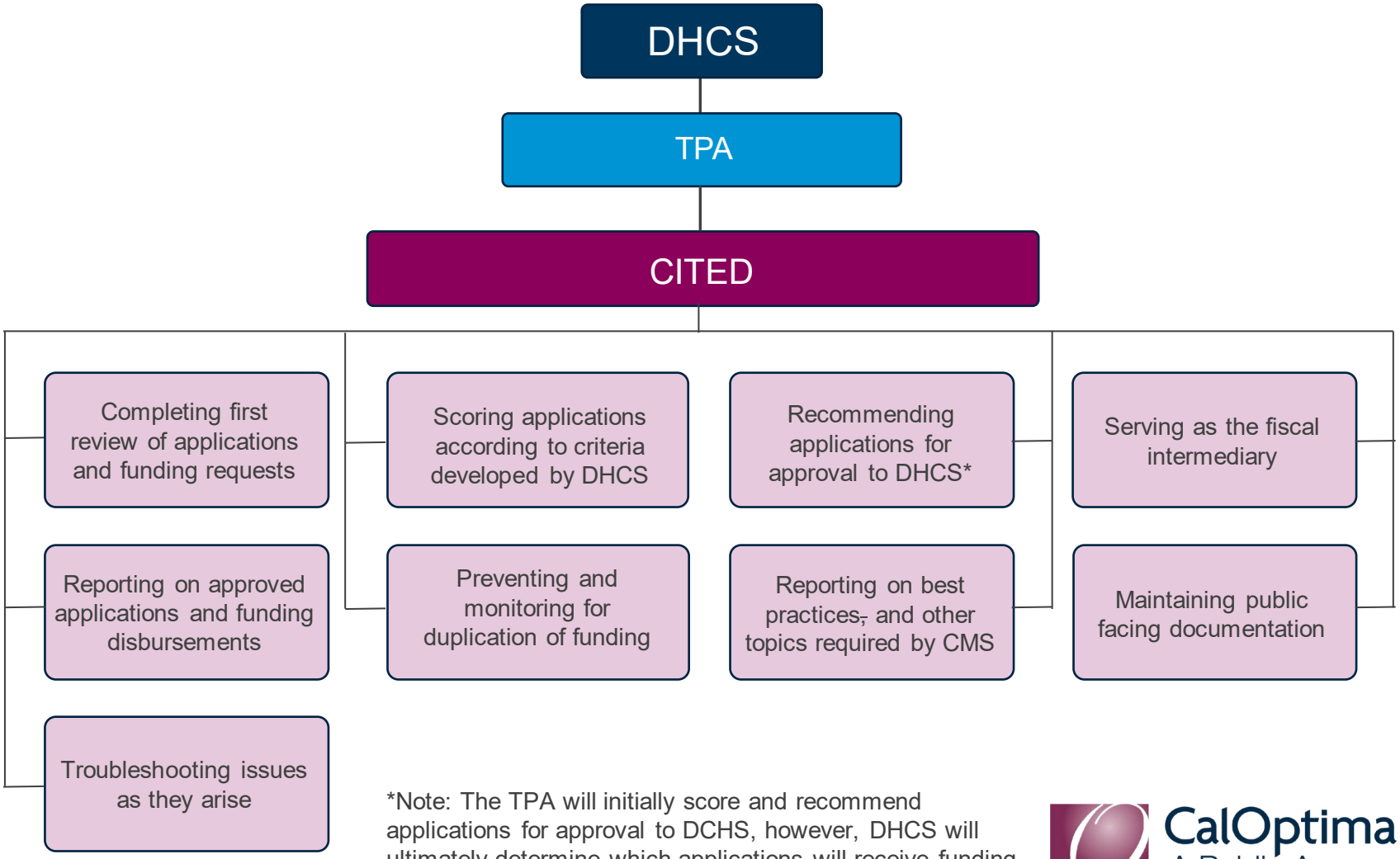


CalOptima
A Public Agency

ECM and Community Supports - CITED

CalOptima
A Public Agency

CITED Overview



*Note: The TPA will initially score and recommend applications for approval to DCHS, however, DHCS will ultimately determine which applications will receive funding

CalOptima
A Public Agency

CITED Application Process

Tentative Timing: Q3 2022 to Q2 2025

1. **Qualified Applicants**

- Submit application with a specific funding request indicating how they intend to use PATH CITED funds:
  - Applications describe how requested funding will align with local MCP IPP Needs Assessments and Gap Filling Plans
  - Coordinated with local MCPs and include strategies to avoid duplication and displacement of other funding sources

CalOptima Input and Support

2. **TPA Review**

- Applications reviewed and approved during pre-specified periods. DHCS ultimately determines which applications are approved. Criteria for evaluation may include:
  - How CITED funds will be used
  - MCP coordination and alignment
  - Potential breadth of impact
  - Population that has been historically under-represented or under-served
- TPA will distribute funding following approval of funding by DHCS

CalOptima
A Public Agency

Housing and Homelessness Incentive Program (HHIP)

CalOptima
A Public Agency

HHIP Overview

- DHCS incentive program available to Medi-Cal MCPs to incentivize investments in the community and progress made in addressing homelessness and keeping people housed
  - Funds to be provided as MCPs meet operational and performance metrics
  - 85% of incentive funds must go to beneficiaries, providers, local Continuum of Care or counties

Orange County Funding Allocation	
Year 1	$37,690,000
Year 2	$46,065,556
Total	**$83,755,557**

* Funds cannot be used as payment for room and board

CalOptima
A Public Agency

CalOptima HHIP Goals

1. Design and implement a robust street medicine model that provides preventive and urgent care, promoting continuity of care
2. Increase Medi-Cal enrollment among individuals experiencing homelessness
3. Integrate CalOptima systems with the existing coordinated entry system used for getting individuals into housing by establishing effective data matching and sharing standard operating procedures

CalOptima
A Public Agency

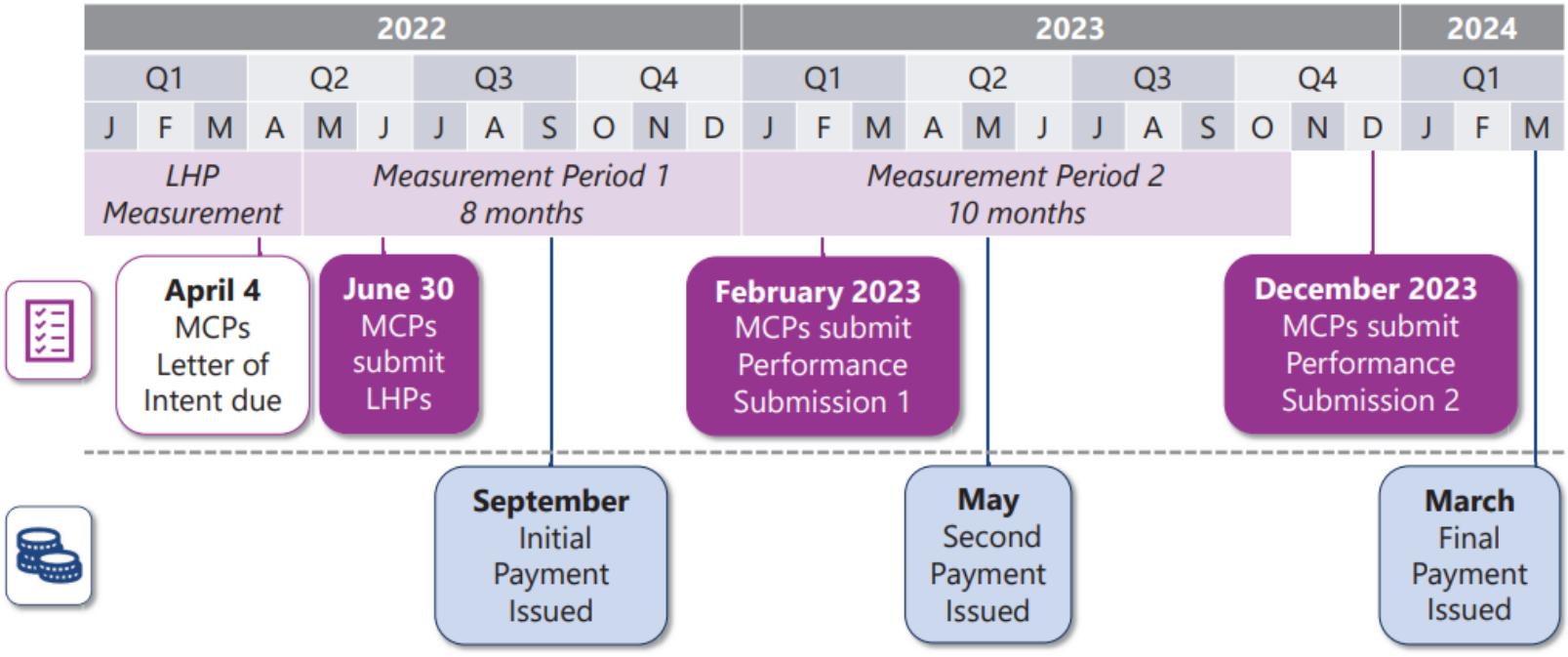
Local Homelessness Plan (LHP)

- LHP due to DHCS June 30, 2022
- Must partner with local Continuums of Care, public health, county Behavioral Health, public hospitals, county social services, and local housing departments
- DHCS guidance for LHP:
  - Build off existing local Housing and Urban Development (HUD) or other homeless plans and map existing services
  - Outline how services will be offered, how referrals will be made, how other funding streams will be leveraged or braided and how progress will be tracked toward goals

CalOptima
A Public Agency

HHIP Timeline

Based on further review of the payment schedule and in consideration of stakeholder feedback, DHCS adjusted the proposed HHIP program timeline for submission 1 and 2. The measurement period and submission for the LHP remain unchanged.



CalOptima
A Public Agency

Questions and Answers

CalOptima
A Public Agency

Next Steps

- Convening
  - Discuss specific areas of interest
  - Propose project opportunities
  - Identify areas where CalOptima can support efforts
- Contact CalOptima for collaborative support at calaim@caloptima.org

CalOptima
A Public Agency

Our Mission

To serve member health with excellence and dignity, respecting the value and needs of each person.

Connect with Us

www.caloptima.org

@CalOptima

CalOptima
A Public Agency